

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Porter Township School Corp (6520)

Porter Township School Corp (6520)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$3,818,850	\$3,758,857	\$3,556,725	\$3,389,561	-3%	-5%
Group Health Insurance (222)	\$1,006,836	\$995,814	\$1,186,514	\$1,215,940	5%	2%
Purchased Professional and Technical Instruction Services (311)	\$453,334	\$628,796	\$736,990	\$752,226	13%	2%
Computer Hardware (741)	\$225,428	\$416,954	\$473,121	\$329,709	10%	-30%
Teacher Retirement Fund, After 7-1-95 (216)	\$275,388	\$283,979	\$290,838	\$311,835	3%	7%
Social Security-Certified Employee Retirement (212)	\$330,169	\$317,238	\$300,722	\$287,682	-3%	-4%
Noncertified Salaries (120)	\$134,386	\$169,226	\$203,833	\$251,759	17%	24%
Textbooks (630)	\$39,664	\$255,198	\$71,377	\$148,247	39%	108%
Pre-2008 object code - temporary salaries (header) (130)	\$69,470	\$83,175	\$61,879	\$85,001	5%	37%
Social Security-Noncertified Employee Retirement (211)	\$62,365	\$66,972	\$70,070	\$74,426	5%	6%
Other General Supplies (615, 660 to 689)	\$35,809	\$37,867	\$43,755	\$48,132	8%	10%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$42,115	\$45,753	N/A	9%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$86,583	\$55,424	\$15,500	\$43,814	-16%	183%
Other Purchased Professional and Technical Services (319)	\$21,326	\$13,153	\$33,626	\$40,751	18%	21%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$64,749	\$59,026	\$45,010	\$35,526	-14%	-21%
Connectivity (744)	\$66,945	\$0	\$0	\$34,200	-15%	N/A
Telecommunications Equipment (745)	\$0	\$0	\$0	\$33,000	N/A	N/A
Operational Supplies (611)	\$29,499	\$32,393	\$25,654	\$23,619	-5%	-8%
Group Life Insurance (221)	\$18,818	\$18,210	\$14,362	\$16,664	-3%	16%
Group Accident Insurance (223)	\$12,900	\$11,928	\$11,145	\$12,077	-2%	8%
Travel (580)	\$4,032	\$4,155	\$9,419	\$11,908	31%	26%
Equipment (730)	\$152,837	\$0	\$0	\$9,551	-50%	N/A
Dues and Fees (810)	\$2,878	\$4,057	\$2,038	\$3,540	5%	74%
Other Purchased Services (593)	\$0	\$0	\$0	\$1,525	N/A	N/A
Other Technology Hardware (746)	\$0	\$960	\$0	\$1,145	N/A	N/A
Official Bond Premiums (525)	\$2,275	\$1,344	\$1,344	\$0	-100%	-100%
Pre-2008 object code - Other Employee Benefits (240)	\$70,033	\$40,607	\$0	\$0	-100%	N/A
Purchased Property Services; Construction Services (450)	\$0	\$0	\$4,419	\$0	N/A	-100%
Periodicals (650)	\$0	\$125	\$0	\$0	N/A	N/A
Library Books (640)	\$38	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$6,984,612	\$7,255,461	\$7,200,457	\$7,207,594	1%	0%
Student Instructional Support						
Certified Salaries (110)	\$574,677	\$564,388	\$527,136	\$522,916	-2%	-1%
Noncertified Salaries (120)	\$231,831	\$224,055	\$248,409	\$249,511	2%	0%

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Operational Supplies (611)	\$4,023	\$5,050	\$4,404	\$8,600	21%	95%
Travel (580)	\$180	\$0	\$0	\$15	-46%	N/A
Student Instructional Support Total	\$810,711	\$793,492	\$779,949	\$781,043	-1%	0%
Overhead and Operational						
Student Transportation Purchased From Another School Corporation Outside The State (512)	\$686,376	\$874,080	\$870,205	\$996,186	10%	14%
Noncertified Salaries (120)	\$726,312	\$722,005	\$843,507	\$712,204	0%	-16%
Heating and Cooling for Buildings - Electricity (621)	\$322,676	\$372,113	\$399,961	\$391,429	5%	-2%
Food Purchases (614)	\$267,503	\$285,268	\$292,566	\$289,495	2%	-1%
Pre-2008 object code - temporary salaries (header) (130)	\$203,814	\$197,974	\$116,200	\$202,696	0%	74%
Group Health Insurance (222)	\$243,441	\$245,990	\$104,456	\$162,715	-10%	56%
Vehicles (731)	\$0	\$81,023	\$0	\$141,171	N/A	N/A
Heating and Cooling for Buildings - Gas (622)	\$126,472	\$95,388	\$99,220	\$134,141	1%	35%
Certified Salaries (110)	\$144,962	\$138,832	\$129,308	\$129,244	-3%	0%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$87,534	\$86,864	\$101,627	\$123,650	9%	22%
Purchased Property Services; Repairs and Maintenance Services (430)	\$106,410	\$83,747	\$178,275	\$121,731	3%	-32%
Equipment (730)	\$65,219	\$59,234	\$70,319	\$85,504	7%	22%
Operational Supplies (611)	\$42,995	\$47,548	\$63,336	\$78,541	16%	24%
Telephone (531)	\$89,695	\$52,190	\$41,548	\$69,137	-6%	66%
Workers Compensation Insurance (225)	\$49,456	\$51,962	\$70,184	\$60,013	5%	-14%
Other purchased property services (490 to 499)	\$57,610	\$61,902	\$12,543	\$49,132	-4%	292%
Other Purchased Professional and Technical Services (319)	\$63,367	\$71,116	\$34,904	\$43,236	-9%	24%
Gasoline and Lubricants (613)	\$30,711	\$38,906	\$39,538	\$41,001	7%	4%
Social Security-Noncertified Employee Retirement (211)	\$42,679	\$39,558	\$41,103	\$39,185	-2%	-5%
Utility Services Water and Sewage (411)	\$35,223	\$40,274	\$40,349	\$34,257	-1%	-15%
Computer Hardware (741)	\$0	\$0	\$4,051	\$26,724	N/A	> 500%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$727	\$24,163	\$24,129	N/A	0%
Utility Services Removal of Refuse and Garbage (412)	\$27,785	\$30,739	\$11,401	\$12,329	-18%	8%
Teacher Retirement Fund, After 7-1-95 (216)	\$11,815	\$11,558	\$11,863	\$11,696	0%	-1%
Miscellaneous Objects (876 to 899)	\$1,585	\$10,974	\$1,240	\$11,663	65%	> 500%
Social Security-Certified Employee Retirement (212)	\$12,582	\$11,506	\$10,453	\$10,491	-4%	0%
Tires and Repairs (612)	\$735	\$5,626	\$5,665	\$10,483	94%	85%
Postage and Postage Machine Rental (532)	\$7,059	\$5,783	\$6,100	\$8,637	5%	42%
Purchased Property Services; Construction Services (450)	\$1,684	\$2,599	\$4,709	\$8,423	50%	79%
Board Members Compensation (115)	\$8,000	\$8,000	\$8,000	\$8,000	0%	0%
Dues and Fees (810)	\$4,787	\$10,706	\$6,432	\$7,549	12%	17%

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Travel (580)	\$3,535	\$6,927	\$5,112	\$6,732	17%	32%
Advertising (540)	\$2,976	\$3,522	\$1,880	\$4,023	8%	114%
Printing and Binding (550)	\$6,608	\$5,627	\$3,574	\$3,557	-14%	0%
Group Life Insurance (221)	\$3,774	\$2,990	\$5,131	\$1,879	-16%	-63%
Official Bond Premiums (525)	\$1,650	\$0	\$1,444	\$1,444	-3%	0%
Unemployment compensation (230)	\$34,700	\$6,165	\$2	\$1,379	-55%	> 500%
Other Employee Benefits (241 to 290)	\$8,221	\$4,868	\$2,050	\$1,239	-38%	-40%
Group Accident Insurance (223)	\$1,066	\$1,545	\$884	\$971	-2%	10%
Bank Service Charges (871)	\$640	\$605	\$623	\$627	0%	1%
Purchased Property Services; Rentals (440)	\$83	\$93	\$86	\$583	63%	> 500%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$0	\$217	\$574	N/A	165%
Judgments Against the School Corporation (820)	\$0	\$0	\$2,500	\$0	N/A	-100%
Severance/Early Retirement Pay (213)	\$272	\$0	\$0	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$313	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Cleaning Services (420)	\$0	\$800	\$800	\$0	N/A	-100%
Pre-2008 object code - Other Employee Benefits (240)	\$25,556	\$24,070	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$3,557,881	\$3,801,404	\$3,667,527	\$4,067,798	3%	11%
Nonoperational						
Redemption of Principal (831)	\$1,591,551	\$2,174,065	\$2,013,266	\$2,804,256	15%	39%
Interest on Bonds or Notes (832)	\$552,182	\$467,711	\$464,856	\$545,041	0%	17%
Purchased Property Services; Rentals (440)	\$327,946	\$375,935	\$283,872	\$387,438	4%	36%
Purchased Property Services; Construction Services (450)	\$75,050	\$137,550	\$76,202	\$176,994	24%	132%
Certified Salaries (110)	\$125,674	\$105,731	\$102,478	\$108,990	-3%	6%
Purchased Property Services; Repairs and Maintenance Services (430)	\$48,377	\$101,291	\$143,595	\$87,583	16%	-39%
Vehicles (731)	\$0	\$0	\$0	\$39,810	N/A	N/A
Noncertified Salaries (120)	\$44,742	\$42,654	\$43,670	\$36,342	-5%	-17%
Equipment (730)	\$4,003	\$32,697	\$43,143	\$24,058	57%	-44%
Bank Service Charges (871)	\$6,485	\$8,885	\$11,681	\$12,498	18%	7%
Awards (875)	\$5,500	\$4,246	\$5,750	\$7,500	8%	30%
Other Purchased Professional and Technical Services (319)	\$0	\$1,280	\$200	\$0	N/A	-100%
Nonoperational Total	\$2,781,510	\$3,452,046	\$3,188,712	\$4,230,509	11%	33%
Grand Total	\$14,134,714	\$15,302,404	\$14,836,645	\$16,286,943	4%	10%